

Goals, Policies, and Objectives Matrix

AREAS	Met	Partially Met	Unmet	WHY?
<p style="text-align: center;"><u>Safety</u></p> <p>1. Enhance the relationship between the community and code-compliance, and law enforcement agencies.</p>	X			Anita Moneypenny-Salinaz, is the Baker-Donora Focus Center Director, who works daily with David Vincent, the Code Compliance Officer and the Lansing Police Dept. (i.e. as the Hot Spot sheets come in daily) she gives them to either David, the LPD, or both depending on the concerns on the Hot Spot sheets.
2. Encourage traffic safety.		X		Two stop signs have been added (there were initially suppose to be four). They are located at Ada/ Beulah and Fayette/Ada.
3. Reduce Crime			X	There was a recent shooting on (Sat) March 1, 2008 in the B-D neighborhood. Since the NPP grant began in 2004, crime has increased by 4%. However overall, crime has increased in Lansing by 9%.
4. Reduce Code Violations.			X	With Michigan's current economic condition, home foreclosures have increased. Homes are continuously getting tagged and untagged. On 3-12-08, there were 53 red-tagged homes (and 25 of those same homes have been foreclosed). In addition, another 32 homes are just foreclosures and not red-tagged too.

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<p><u>Community</u></p> <p>1. Improve the neighborhood's appearance and Image.</p>		<p>X</p>		<p>Baker Street has shown the most significant changes. 34 houses have been rehabbed by GLHC through the NPP grant, which equates to about 12 homes per year, which is a significant improvement.</p>
<p>2. Improve neighborhood Behaviors.</p>		<p>X</p>		<p>Currently, the Neighborhood Watch Program is being resurrected. The program was strong 4 years ago, but the past leaders have either died or moved away. Stakeholders are working to set-up the Neighborhood Watch again. Neighborhood Watch training programs are necessary, so that they can be better organized and more effective.</p>

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<u>Housing</u>				
1. Improve the condition of Neighborhood housing.		X		The Hot Spot sheets helped the GLHC to target areas within the B-D neighborhood that had high crime incidents for the Extreme Home Makeovers (i.e. Baker Street and Lyons Street). There have been less submission of Hot Spot Sheets for these areas.
2. Increase owner occupancy, ratio of housing, and encourage home improvements.	X			Michigan's current economic crisis is affecting home sales statewide; the city is really getting hit with a record number of foreclosed homes, even the landlords are losing their rental property in Baker-Donora. Approximately, 32 houses have been foreclosed in B-D.
3. Enhance the sense of community.		X		There are about 11 Neighborhood Watch Programs in existence today. Training programs are available, so that they will know how to deal with emergency situations
4. Pre-mediate lead-paint hazards.		X		This program started up again on 1-15-08. Some people got certified in lead-paint prevention at the end of the class. There are only 2 people attending this workshop now.
5. Improve the safety and appearance of front porches and steps.		X		Through the NPP grant, about 10 porches have been completed.

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<p><u>Community Center Space</u></p> <p>1. Establish a neighborhood tool-shed including tools.</p>	X			Should be opening within a month. They are in the process of working with Councilman Brian Jefferies (he’s a lawyer with the MSU Law Clinic) on the Liability Release forms. Access to the equipment will only be during business hours Mon-Fri. and only during specific times on the weekend. The shed should be opening within the month.
<p>2. Install signage and additional landscaping for community center.</p>			X	Because funding through the NPP grant is limited. Right now there is only \$30,000 available to B-D to complete projects such as the website, brochures, and architectural fees for the Community Center.
<p>3. Acquire sports equipment for the new “gym” area of the community center.</p>	X			Sports equipment was purchased through other grants, but through the NPP grant.
<p>4. Acquire tables, chairs, and equipment for meeting rooms in the community center.</p>	X			Most of the tables, chairs, and other equipment were donated from other organizations; nothing was purchased through the NPP grant.

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<p><u>Beautification</u></p> <p>1. Install “neighborhood under construction” signs.</p>			X	Although, the signs were promised 4 years ago, this goal has not been met because there is no place to put the signs (at either entrance into Baker-Donora) without them blocking the view of the traffic.
<p>2. Install fence or visual screening between the Caesar Donora Park and the adjacent railroad tracks.</p>			X	To keep the children safe, the residents felt that it would be better to have a fence placed along the edge of the park where Baker St. and Donora St. meet, than by the railroad tracks.
<p>3. Acquire funds and volunteers for front yard improvements for volunteer service, home improvements, and prizes for holiday decorating contest.</p>			X	Had a contest the first year (i.e. who had the best Christmas lights), but there has not been a contest since. Most of the volunteers come from the neighborhood (churches, businesses, and residents).
<p>4. Schedule, organize, and conduct community clean-up activities, such as one or more <i>Extreme Street Makeover</i> projects.</p>	X			The City of Lansing (Planning Office) pays for this. Every year, the Focus Center teams up with the Lansing Waste Dept. to coordinate a day to strategically place (for 1hr and 1 day) a big waste container and about 100-110 volunteers go around and dispose of all the trash in the area. This goal has been Met, but not by the NPP grant. The City of Lansing

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				(Planning Office) has spent somewhere between \$5000-\$6000 in the last 3 years on cleanups.
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<p><u>Marketing and Education</u></p> <p>1. Develop marketing tools and a website.</p>		X		Currently, a small brochure to market the neighborhood is being put together. Also, there is a website being created which will come from the monies left in the NPP grant.
2. Provide a computer, printer, digital camera, a computer consultant, and website service for use at the Focus Center.			X	The electronic equipment was not approved nor requested in the NPP grant. Although, computers can be obtained by other means, there is nothing planned for the Focus Center to get any new computers.
3. Offer educational courses in home ownership, credit repair, landscaping, home repair, lead paint awareness, resume writing, health, nutrition, food preparation, healthy lifestyles, substance abuse prevention, and family building.		X		A credit repair course was only offered the 1 st year. A pest control program (ran 3 times last year) and has been consistent until Oct of 2007. Around 2000-3000 people have gone through the Health Outreach program since it first began in 2004. The Youth Enrichment program meets Mon-Fri (about 45-50 kids attend during the school months and 75-125 kids attend during the summer months).
4. Provide new community and recreational space.			X	A date has not been established to start building. Only \$30,000 is available through NPP now; but under Hollister's administration, \$200,000 was set aside for the construction of the community center and that's still available.

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5. Host at least four media events, open houses, tours, and ground breakings, to promote a “new image” for the neighborhood.		X		January 30, 2008, they televised 847 Baker Street, 500 block of Baker Street, and the 800 block of Baker Street (on the other side of the railroad tracks) and offered a \$10,000 incentive to buyers. Within the next month the Mayor’s office will come to B-D and have a block meeting in one of the Extreme Makeover houses, but none of the neighborhood has been invited.
6. Recruit and train volunteers for community service projects	X			Recruits and volunteers come from the juvenile courts (truancy) to fulfill community service hours, residents, MSU,LCC, etc.
7. Schedule neighborhood “round-table” events to create neighborhood leadership, and additional resident involvement.		X		NPP paid for a facilitator (Sue Southon) to come out and work with the Baker-Donora Focus Center board. She came out 4-5 times. Currently, the Focus Center is in the process of setting up Neighborhood Leadership groups. They hope to be done by June 30, 2008.

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<p>8. Provide at least 4 neighborhood leadership training sessions.</p>		<p align="center">X</p>		<p>Leadership training sessions will be provided to different sections of the neighborhood due to the unique set of issues each section of the neighborhood has. Work is being done with the Lansing Fire Dept. (Emergency Mgmt) to choose members from the Neighborhood Watch (by the end of the month) to be trained in everything from putting out fires to what to do in a terrorist situation.</p>
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<u>Homebuyer Training & Homeownership</u>				
1. Complete six acquisition/ rehab/resale projects.		X		34 houses have been rehabbed through the NPP grant since 2004, but only 11 houses have sold.
2. Provide educational courses for residents on foreclosure prevention, homeownership, credit repair, landscaping, and lead-based paint awareness classes.		X		The first year 20 people attended the credit repair classes. Although, people have followed up on the tips for their homes not being foreclosed; there needs to be someone to walk them through the process of credit management.

Lansing Neighborhood Council – Cherly Risner	Met (the goal has been satisfied and completed as requested or promised)	6
Planning Department – Carla Eno	Partially Met (the goal is in the process of being met, but not yet completed)	13
Code Enforcement Officer – David Vincent	Unmet (the goal has not been satisfied or completed as requested or promised)	10
Lansing Police Department – George Kelley	There are 7 categories and 29 items under each category on this matrix altogether.	

The **\$30,000** that is left in the budget is enough for *the Architect’s work, the small marketing pamphlets, and the website setup.*